



Balance as of June 1, 2023	\$12,395.51
Mowing of 3 Common Areas (May - October 2023) 27 weeks * \$60/week	(\$1,620.00)
<b>Balance for October 2023</b>	<b>\$10,775.51</b>

**PEPPER RIDGE CIVIC ASSOCIATION  
2023-2024 BUDGET (November 1, 2023 - October 31, 2024)**

**Revenue**

2023-2024 Dues Estimated 35% participation	\$2,800.00
Snow Reimbursement 75% reimbursement of 4 Snowfalls at or exceeding 4"	\$2,340.00

**Expenses**

Fall Leaf Cleanup - November 2023	(\$275.00)
General Property Cleanup & Mulch - November 2023	(\$675.00)
Signage; Community event	(\$400.00)
Snow Plowing 4 Snowfalls at or exceeding 4" @ \$780 each	(\$3,120.00)
Salt/Sand Application on Mermaid Blvd 6 Salt/Sand Applications @ \$230 per ton	(\$2,000.00)
Mowing of 3 Common Areas (April 2024-October 2024) 31 weeks * \$60/week	(\$1,860.00)

***Balance Predicted for October 2024*** **\$7,585.51**