



Balance as of June 30, 2024	\$10,919.14
Balance of Spring Cleaning	(\$675.00)
Mowing of 3 Common Areas (July - October 2024) 18 weeks * \$60/week	(\$1,080.00)
<b>Balance for October 2024</b>	<b>\$9,164.14</b>

**PEPPER RIDGE CIVIC ASSOCIATION  
2024-2025 BUDGET (November 1, 2024 - October 31, 2025)**

<u>Revenue</u>	Budget
2024-2025 Dues Estimated 50% participation	\$4,000.00
Snow Reimbursement 75% reimbursement of 4 Snowfalls at or exceeding 4"	\$3,075.00
<u>Expenses</u>	
Fall Leaf Cleanup - November 2024	(\$275.00)
General Property Cleanup & Mulch - November 2024	(\$675.00)
Community Event	(\$600.00)
Snow Plowing - Entire Community 4 Snowfalls at or exceeding 4" @ \$1025 each	(\$4,100.00)
Snow Plowing - Mermaid Blvd Only 6 Snowfalls below 4" @ \$195 each	(\$1,170.00)
6 Salt/Sand Applications @ \$235 per ton	(\$1,410.00)
Spring Cleanup & Mulch - Spring 2025	(\$675.00)
Mowing of 3 Common Areas (April 2025-October 2025) 31 weeks * \$60/week	(\$1,860.00)
<b>Balance Predicted for October 2025</b>	<b>\$5,474.14</b>